

Pupil Premium Cohorts by Year Group 2016-17

Please note that these numbers may fluctuate slightly over the course of an academic year. These figures are accurate as of 22/9/16.

Year Group	Total number of students in year group	Number of Pupil Premium students	As a % of total cohort
Year 7	280	39 (official list will be finalised in January)	14%
Year 8	245	27	11%
Year 9	246	19	8%
Year 10	249	28	11%
Year 11	241	23	10%
Year 12	203	16	8%
Year 13	152	0	0%
Total	1616	152 (141 in 2015/16)	9%

Attendance 2015-16

Year group	% Attendance (not PP)	% Attendance for Pupil Premium students	Gap between PP and non-PP
Year 7	97%	93%	-4%
Year 8	96%	94%	-2%
Year 9	97%	94%	-3%
Year 10	96%	93%	-3%
Year 11	95%	92%	-3%

Pupil Premium Income 2012-16

Academic Year	Income and projected income	Based on:
2012-13	£55,182	Actual funding received
2013-14	£89,431	Actual funding received
2014-15	£116,497	Actual funding received
2015-16	£122,599	Actual funding received
2016-17	£135,142 (est.)	Budgeted funding

Estimated Pupil Premium expenditure in 2016-17

Activity	
Staffing	£80,000
Visits and events	£14,000
Educational equipment and materials	£20,000
Uniform	£1000
Educational consultants' fees	£20,000
Total	£135,000

Pupil Premium Expenditure for academic year 2015-16

Staffing			
	Proportion of additional Maths Teacher	11,995	
	Proportion of additional English Teacher	11,995	
	English and Maths intervention	56,667	
	TLR3c for prog. champs in Maths and English & Science(est)	4,500	
	AHT Groups and Interventions TLR	3,658	
	BIO officer (40%)	9,534	
	Alternative Curriculum (40%)	<u>10,344</u>	
			108,693
Visits and Events			
	Challenge and Celebration Week	6,534	
	Drama Residential	55	
	Nell Bank (£11 x 14 Y7 students)	154	
	Theatre	62	
	Other curriculum trips Saltaire	48	
	Year 8 Alternative Curriculum Co-construction event	93	
	Breakfast Club	<u>2,960</u>	
			9,906
Educational Equipment and Materials			
	Art	156	
	Food and Textiles	607	
	Design Technology	939	
	English - texts & theatre trips	268	
	Revision guides	34	
	iPads	25	
	Music - peri lesson	87	
	Attendance expenses	39	
	Enrichment allocation for Adopted Children	<u>4,006</u>	
			6,161
Uniform			
	General - uniform shop	226	
	Specific Students : 1	52	
	Specific Students : 2	70	
	Specific Students : 3	174	
	Specific Students : 4	67	
	School bags	15	
	Shoes	<u>87</u>	
			691
Educational Consultants Fees			
	Counselling	420	
	One to One Tutoring	540	
	Bradford Specialist Teacher Service for 2 students	500	
	Boxing mentoring	<u>11,200</u>	
			12,660
Staff Training			
	SSAT course (PP focus)		538
TOTAL EXPENDITURE TO DATE			138,649

